GENERAL FACT SHEET

BRIEF TITLE	APPROVAL DEADLINE	REASON
Annual Supply of Invensys Meter Parts for LWS AMR Program, Bid No. 10-164		Multiple Year Contract

DETAILS	4	POSITIONS/RECOMMENDATIONS
Resolution to provide the Annual Supply of Invensys Meter Parts for LWS AMR Program from HD Supply Waterworks as per Bid No. 10-164, effective upon execution by both parties thru August 1, 2012, with the option	Sponsor	Purchasing
for one (1) two (2) year renewal. This service will be used by the Public Works & Utilities Department for the acquisition of Invensys Meter Parts as needed. The estimated cost is \$83,815.24/ year for a total of \$167,630.48 for the two (2) year period.	Program Departments, or Groups Affected	Public Works & Utilities - Water
	Applicants/ Proponents	Applicant: Purchasing City Department: Other
Discussion (Including Relationship to other Council Actions)	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommend.	☐ For ☐ Against Reason Against
	Board or Commission Recommend.	BY For Against No Action Taken For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	 □ Pass □ Pass (As Amended) □ Council Sub. □ Without Recommendation □ Hold □ Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

Resolution to provide the Annual Supply of Invensys Meter Parts for LWS AMR Program from HD Supply Waterworks as per Bid No. 10-164, effective upon execution by both parties thru August 1, 2012, with the option for one (1) two (2) year renewal. This service will be used by the Public Works & Utilities Department for the acquisition of Invensys Meter Parts as needed. The estimated cost is \$83,815.24/ year for a total of \$167,630.48 for the two (2) year period.	POLICY OR PROGRAM CHANGE	X NO D YES	_
	OPERATIONAL IMPACT ASSESSMENT		-
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project: \$ COST of this Ordinance/ Resolution \$	
		RELATED annual operating Costs \$	
		INCREASE REVENUE EXPECTED/YEAR \$	
	SOURCE OF FUNDS	CITY [Approximately]\$%	-
		\$%	_
		\$%	
		NON CITY [Approximately]%%	_
		\$%	_
		\$%	-
	BENEFIT COST Front Foot Assessment	Average	
	☐ Square Foot	\$	

APPLICABLE DATES:

FACT SHEET PREPARED BY: Robert Walla

REVIEW BY:

REFERENCE NUMBER